

GGA- Subcommittee Phase Additional Agency Requests

Secretary of the State (SOTS)				
Request	Pos	Cat	FY 27 \$	Annual Fringe \$
Governor's Recommended Adjustments				
Adjust Funding to Reflect Current Requirements	-	OE	(900,000)	
Additional Requests Included in Testimony				
Restore Other Expenses Funding		OE	900,000	
Provide Funding to Support IVS Ballot Marking System		OE	200,000	
Provide Funding to Support Municipal Election Accountability Board ¹	4	PS/OE	385,085	156,861
Provide Funding to Support Early Voting Grants to Towns		OE	5,000,000	
Provide Funding to Support a Voter Information Campaign	-	OE	2,500,000	
Provide Funding to Support Implementing Risk-Limiting Audits		OE	400,000	
TOTAL	4		9,385,085	156,861
Difference from the Governor's Recommended	4		10,285,085	156,861

¹ The requested positions are: Executive Director, Staff Attorney II, Elections Officer, and Administrative Assistant. This additionally includes \$10,000 in OE costs to provide equipment for the new positions.

Elections Enforcement Commission (SEEC)				
Request	Pos	Cat	FY 27 \$	Annual Fringe \$
Governor's Recommended Adjustments				
Increase Position Count to Reflect Current Staffing	1			
Additional Requests Included in Testimony				
Provide Funding to Support Class Progression		PS	25,471	
TOTAL	1		25,471	
Difference from the Governor's Recommended			25,471	

Office of State Ethics (OSE)				
Request	Pos	Cat	FY 27 \$	Annual Fringe \$
Governor's Recommended Adjustments				
Adjust Funding to Reflect Current Requirements		PS/OE	79,553	
Additional Requests Included in Testimony				
Provide Funding to Support a Staff Attorney II	1	PS	99,570	41,640
TOTAL	1		179,123	41,640
Difference from the Governor's Recommended	1		99,570	41,640

Freedom of Information Commission (FOIC)				
Request	Pos	Cat	FY 27 \$	Annual Fringe \$
Additional Requests Included in Testimony				
Provide Funding to Support Staff Progression	-	PS	23,610	
TOTAL	-		23,610	
Difference from the Governor's Recommended	-		23,610	

Office of Governmental Accountability (OGA)				
Request	Pos	Cat	FY 27 \$	Annual Fringe \$
Governor's Recommended Adjustments				
Adjust Funding to Reflect Current Requirements		OE	(25,098)	
Eliminate the Office of the Educational Ombudsperson	(2)	OEO	(180,000)	
Additional Requests Included in Testimony				
Office of the Correction Ombudsperson				
Provide Funding to Support an Office Assistant	1	OCO-PS	48,365	20,226
Provide Funding to support a Legislative Program Manager	1	OCO-PS	90,928	38,026
Provide Funding to Support Two Associate Ombuds	2	OCO-PS	205,306	85,859
Provide Funding to Support a Data Scientist	1	OCO-PS	104,564	43,729
TOTAL	5		449,163	187,840
Difference from the Governor's Recommended	5		449,163	187,840

Note: The OCO additionally requested a healthcare consultant during the state agency presentation but did not include this position in a list shared February 26.